

The Project Blueprint

NEWPORT CENTRAL CATHOLIC HIGH SCHOOL

PROJECT BUDGET - AUDITORIUM

CONSTRUCTION

GENERAL CONDITIONS, OHP	\$307,774
SITework	\$166,666
CONCRETE	\$107,492
MASONRY	\$222,615
METALS	\$153,059
WOOD	\$19,396
PROTECTIONS	\$47,164
DOORS & WINDOWS	\$51,600
FINISHES	\$162,334
SPECIALTIES	\$28,804
EQUIPMENT	\$21,660
FURNISHINGS	\$1,916
MECHANICAL	
PLUMBING	\$70,200
FIRE PROTECTION	\$43,200
HVAC	\$243,000
ELECTRICAL	\$194,400
COMMUNICATIONS	\$32,400

DESIGN

SURVEY	\$5,000
SOILS INVESTIGATION	\$5,500
ARCHITECTURAL & ENGINEERING FEES	\$159,263
CIVIL ENGINEER	\$4,000
COMMUNICATIONS/TECHNOLOGY CONSULTANT	\$3,240
INTERIOR DESIGN CONSULTANT	\$15,926
FOOD SERVICE CONSULTANT	\$3,500
ACOUSTICAL DESIGN CONSULTANT	\$9,500
ADDITIONAL SERVICES	
RENDERING	\$5,500
QUALITY CONTROL	
SOILS TESTING	\$6,875
CONCRETE TESTING	\$10,749
STEEL INSPECTIONS	\$4,592
ROOF INSPECTIONS	\$3,342
REIMBURSABLE EXPENSES	\$11,849

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DEVELOPMENT

ZONING CHANGE/APPEAL/CONDITIONAL USE	\$5,000
LEGAL FEES	\$5,000
ACCOUNTING FEES	\$5,000
FUND RAISING FEES	\$85,501
FUND RAISING EXPENSES	\$12,825
PERMITS	
ZONING	\$500
LOCAL BUILDING	\$358
STATE BUILDING	\$931
PROJECT INSURANCE	\$3,747
FURNITURE/FIXTURES/EQUIPMENT	\$42,972
CONSTRUCTION INTERIM FINANCING COST	\$41,118
CONTINGENCY	\$348,820

TOTAL PROJECT BUDGET

\$2,674,288

