

**Project Name**

Date

## **PROJECT BUDGET**

### **CONSTRUCTION**

|                         |           |
|-------------------------|-----------|
| GENERAL CONDITIONS, OHP | \$307,774 |
| SITework                | \$166,666 |
| CONCRETE                | \$107,492 |
| MASONRY                 | \$222,615 |
| METALS                  | \$153,059 |
| WOOD                    | \$19,396  |
| PROTECTIONS             | \$47,164  |
| DOORS & WINDOWS         | \$51,600  |
| FINISHES                | \$162,334 |
| SPECIALTIES             | \$28,804  |
| EQUIPMENT               | \$21,660  |
| FURNISHINGS             | \$1,916   |
| MECHANICAL              |           |
| PLUMBING                | \$70,200  |
| FIRE PROTECTION         | \$43,200  |
| HVAC                    | \$243,000 |
| ELECTRICAL              | \$194,400 |
| COMMUNICATIONS          | \$32,400  |

### **DESIGN**

|                                      |           |
|--------------------------------------|-----------|
| SURVEY                               | \$5,000   |
| SOILS INVESTIGATION                  | \$5,500   |
| ARCHITECTURAL & ENGINEERING FEES     | \$159,263 |
| CIVIL ENGINEER                       | \$4,000   |
| COMMUNICATIONS/TECHNOLOGY CONSULTANT | \$3,240   |
| INTERIOR DESIGN CONSULTANT           | \$15,926  |
| FOOD SERVICE CONSULTANT              | \$3,500   |
| ACOUSTICAL DESIGN CONSULTANT         | \$9,500   |
| ADDITIONAL SERVICES                  |           |
| RENDERING                            | \$5,500   |
| QUALITY CONTROL                      |           |
| SOILS TESTING                        | \$6,875   |
| CONCRETE TESTING                     | \$10,749  |
| STEEL INSPECTIONS                    | \$4,592   |
| ROOF INSPECTIONS                     | \$3,342   |
| REIMBURSABLE EXPENSES                | \$11,849  |

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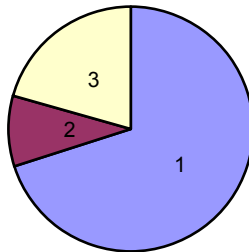
## DEVELOPMENT

|                                      |           |
|--------------------------------------|-----------|
| ZONING CHANGE/APPEAL/CONDITIONAL USE | \$5,000   |
| LEGAL FEES                           | \$5,000   |
| ACCOUNTING FEES                      | \$5,000   |
| FUND RAISING FEES                    | \$85,501  |
| FUND RAISING EXPENSES                | \$12,825  |
| PERMITS                              |           |
| ZONING                               | \$500     |
| LOCAL BUILDING                       | \$358     |
| STATE BUILDING                       | \$931     |
| PROJECT INSURANCE                    | \$3,747   |
| FURNITURE/FIXTURES/EQUIPMENT         | \$42,972  |
| CONSTRUCTION INTERIM FINANCING COST  | \$41,118  |
| CONTINGENCY                          | \$348,820 |

## TOTAL PROJECT BUDGET

**\$2,674,288**

### BUDGET BREAKDOWN



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